

## **MINUTES**

### **MONTANA HOUSE OF REPRESENTATIVES 57th LEGISLATURE - REGULAR SESSION JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT AND TRANSPORTATION**

**Call to Order:** By **CHAIRMAN BOB DAVIES**, on January 29, 2001 at  
9:00 A.M., in Room 317-B Capitol.

#### **ROLL CALL**

**Members Present:**

Rep. Bob Davies, Chairman (R)  
Sen. Jack Wells, Vice Chairman (R)  
Rep. John Brueggeman (R)  
Rep. Monica Lindeen (D)  
Sen. Bea McCarthy (D)  
Sen. Corey Stapleton (R)

**Members Excused:** None.

**Members Absent:** None.

**Staff Present:** Greg DeWitt, Legislative Branch  
Cyndie Lockett, Committee Secretary  
Amy Sassano, OBPP

**Please Note:** These are summary minutes. Testimony and  
discussion are paraphrased and condensed.

**Committee Business Summary:**

Hearing(s) & Date(s) Posted:  
Executive Action: Department of Transportation -  
General Operations and  
Construction Program

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**EXECUTIVE ACTION ON**  
**DEPARTMENT OF TRANSPORTATION**

**Chairman Davies** called the meeting to order.

**Mr. DeWitt** told the subcommittee he created a packet that was based on the Transportation budget **EXHIBIT(jgh23a01)**. He wanted to better organize the department's budget so it would enable the subcommittee to follow and make executive decisions without flipping through a lot of paper. He also gave a revised overtime sheet **EXHIBIT(jgh23a02)**, a handout on department-wide language, **EXHIBIT(jgh23a03)**, and a standard motions handout **EXHIBIT(jgh23a04)**.

**Chairman Davies** started with the General Operations Program. **Mr. DeWitt** suggests that they do a global motion on the base, statewide present law adjustments, DP 697, DP 698, and DP 699.

**HB 2 Appropriations**

The following motion has been taken to cover all the programs of the agency.

**Motion:** **SEN. MCCARTHY** moved the base level of funding plus statewide present law adjustments, the additional Governor Martz vacancy savings included in the present law DP 699, the rent reductions in present law DP 698, and general liability premium reduction in present law DP 697, where applicable.

**Vote:** The question was called for and the motion carried unanimously.

**Budget Item: Present Law Adjustments for General Operations**

**Motion:** **SEN. STAPLETON** moved to approve DP 1 in the amount of \$81, 640 in FY 2002 and the amount of \$82,143 in FY 2003.

**Motion/Vote:** **SEN. WELLS** made a substitute motion to approve present law DP 1 at the amount of \$71,707 in FY 2002 and the amount of \$77,080 in FY 2003. **The motion carried 4 to 2 with REP. LINDEEN and SEN. MCCARTHY voting no.**

**Motion:** **REP. LINDEEN** moved to approve DP 2 at the level requested with \$218,500 designated as one time only in FY 2002.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 3 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. STAPLETON moved to approve DP 4 as requested.

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Dave Galt, Director of Department of Transportation stated that he had done some removal of numbers in DP 4. He wanted the subcommittee to cross out the justification items 1, 2, and 7 for DP 4.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 5 with \$35,500 as a one time only in FY 2002.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 6 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. STAPLETON moved to approve DP 7 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 9 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 10 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 12 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Budget Item: New Proposals for General Operations**

**Motion:** SEN. STAPLETON moved to approve DP 1 as requested.

**Vote:** The question was called for and the motion carried unanimously.

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**Motion:** SEN. STAPLETON moved to approve DP 2 in the following amounts for FY 2002 \$57,037 and for FY 2003 \$57,233 which reflects the actual cost of two FTE with benefits only.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 7 as requested, but with \$200,000 designated as one time only in each year.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. MCCARTHY moved to approve DP 8 as requested, but with \$3500 designated as one time only in FY 2002.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. MCCARTHY moved to approve DP 10 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Budget Item: Present Law Adjustments for Construction Program**

**Motion:** REP. LINDEEN moved to approve DP 2 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. MCCARTHY moved to approve DP 3 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 5 as a one time only.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. STAPLETON moved to approve DP 7 for the following amounts in FY 2002 \$3,742,847 and in FY 2003 \$3,758,907.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. STAPLETON moved to approve DP 8 as requested.

**Vote:** The question was called for and the motion carried unanimously.

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**Motion:** SEN. MCCARTHY moved to approve DP 12 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. MCCARTHY moved to approve DP 13 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. MCCARTHY moved to approve DP 14 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. BRUEGGEMAN moved to approve DP 15 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. BRUEGGEMAN moved to approve DP 16 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. WELLS moved to approve DP 17 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 18 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Budget Item: New Proposals for Construction Program**

**Motion:** SEN. McCARTHY moved to approve DP 1 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. LINDEEN moved to approve DP 2 as requested.

**Motion:** SEN. WELLS moved to amend the motion to approve DP 2 by decreasing the requested 10 FTE to 6 FTE and to adjust the state and federal funds accordingly.

**Vote:** The question was called for on the amendment and the motion carried 4 to 2 with REP. LINDEEN and SEN. McCARTHY voting no.

**Vote:** The question was called for on DP 2 with changes and the motion carried unanimously.

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**Motion:** SEN. McCARTHY moved to approve DP 4 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 5 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to amend DP 7 as a one time only expense for the amount of \$30,000 in state special and the amount of \$120,000 federal special.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve DP 8 as requested, but with \$3000 designated as one time only in FY 2002.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. WELLS moved to approve DP 9 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. WELLS moved to approve DP 10 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** REP. BRUEGGEMAN moved to approve DP 11 as requested.

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. WELLS moved to approve DP 12 as requested.

*{Tape : 3; Side : B; Approx. Time Counter : 30 - 60}*

**Vote:** The question was called for and the motion carried unanimously.

**Motion:** SEN. McCARTHY moved to approve the language "Item 2 includes a total of \$63,690 for the 2003 biennium for the Montana Natural Resources Information System. Quarterly payments must be made upon receipt of the bills from the state library up to the total amount appropriated."

**Motion:** SEN. McCARTHY moved to approve the language "All appropriations in the Construction Program are biennial."

**Vote:** The question was called for and the motion carried unanimously.

JOINT APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT AND  
TRANSPORTATION

January 29, 2001

PAGE 8 of 8

**ADJOURNMENT**

Adjournment: 12:00 P.M.

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REP. BOB DAVIES, Chairman

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CYNDIE LOCKETT, Secretary

BD/CL

**EXHIBIT** (jgh23aad)